

OAKWOOD SCHOOLS
FACILITIES EXPENDITURES
PERMANENT IMPROVEMENT FUNDS ONLY

<u>CATEGORY</u>	<u>2012/2013</u>	<u>2013/2014</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>5 YEAR TOTAL</u>	<u>5 YEAR AVERAGE</u>
Building Imp.	\$ 56,938.00	\$ 24,881.76	\$ 118,761.65	\$ 87,636.56	\$ 95,685.56	\$ 383,903.53	\$ 76,780.71
Electrical	\$ 25,047.00			\$ 16,809.87	\$ 12,290.70	\$ 54,147.57	\$ 10,829.51
Plumbing	\$ 20,301.00	\$ 23,871.15	\$ 41,529.06	\$ 54,323.02	\$ 83,381.39	\$ 223,405.62	\$ 44,681.12
Heating/Air	\$ 87,215.00	\$ 76,334.40	\$ 156,927.10	\$ 240,403.29	\$ 173,015.45	\$ 733,895.24	\$ 146,779.05
Equipment	\$ 21,493.00	\$ 9,052.24	\$ 24,823.42	\$ 31,854.97	\$ 24,574.49	\$ 111,798.12	\$ 22,359.62
Asphalt/Concrete	\$ 26,659.00	\$ 32,500.00	\$ 24,935.00		\$ 6,000.00	\$ 90,094.00	\$ 18,018.80
Roofing	\$ 28,614.00	\$ 51,911.67	\$ 34,322.91	\$ 37,356.59	\$ 207,033.45	\$ 359,238.62	\$ 71,847.72
Security	\$ 31,866.00	\$ 6,251.50		\$ 58,577.50	\$ 38,247.50	\$ 134,942.50	\$ 26,988.50
Technology	\$ 1,769.00		\$ 128,382.88	\$ 24,687.16	\$ 3,915.71	\$ 158,754.75	\$ 31,750.95
Tree Service	\$ -	\$ 1,109.00	\$ 6,896.00	\$ 8,525.00	\$ 1,375.00	\$ 17,905.00	\$ 3,581.00
Vehicles	\$ -			\$ 15,000.00		\$ 15,000.00	\$ 3,000.00
Athletics	\$ -		\$ 4,600.65		\$ 365,299.38	\$ 369,900.03	\$ 73,980.01
Grand Total	\$ 299,902.00	\$ 225,911.72	\$ 541,178.67	\$ 575,173.96	\$ 1,010,818.63	\$ 2,652,984.98	\$ 530,597.00
SCHOOL TOTALS							
District	\$ 19,777.00	\$ 8,804.14	\$ 32,949.01	\$ 17,934.90	\$ 34,987.01	\$ 114,452.06	\$ 22,890.41
High School	\$ 133,010.00	\$ 124,725.96	\$ 268,033.47	\$ 279,230.14	\$ 268,947.62	\$ 1,073,947.19	\$ 214,789.44
Jr. High	\$ 225.00	\$ 4,151.94	\$ 15,855.87	\$ 83,271.27	\$ 222,117.21	\$ 325,621.29	\$ 65,124.26
Harman	\$ 17,925.00	\$ 17,456.56	\$ 44,360.45	\$ 97,724.06	\$ 66,414.29	\$ 243,880.36	\$ 48,776.07
Smith	\$ 74,349.00	\$ 47,367.14	\$ 161,067.35	\$ 65,970.11	\$ 44,018.26	\$ 392,771.86	\$ 78,554.37
Lange	\$ 54,616.00	\$ 23,405.98	\$ 15,007.77	\$ 31,043.48	\$ 9,034.86	\$ 133,108.09	\$ 26,621.62
Lane Stadium					\$ 359,135.30	\$ 359,135.30	\$ 71,827.06
Mack or Irving Fields			\$ 3,904.75		\$ 6,164.08	\$ 10,068.83	\$ 2,013.77
Totals	\$ 299,902.00	\$ 225,911.72	\$ 541,178.67	\$ 575,173.96	\$ 1,010,818.63	\$ 2,652,984.98	\$ 530,597.00

Oakwood City Schools spends approximately \$100,000 out of its general fund for facilities expenditures.